

## more facts for November 2004...

**FY05 OPERATING EXPENDITURES**

	Total FY05
Appropriated Funds.....	\$663.3m
Estimated Annual Cost per Inmate .....	\$19,795

**DESIGNATED OPERATING CAPACITY**

Arizona State Prison Complexes .....	24,862
Contract Beds	
Instate.....	2,058
Out-of-State.....	2,688
<b>TOTAL .....</b>	<b>29,608</b>

**OFFENDER POPULATION** ..... 32,456      **BED DEFICIT** ..... 2,848

**HUMAN RESOURCES & STAFF DEVELOPMENT****STAFF RETENTION**

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
All Employees .....	TBD	TBD	TBD	TBD	TBD
Community Supervision					
Officers (Parole Officers).....	77	8	0	9.4%	0%
Correctional Officers.....	5,479	842	107	13.3%	23.4%
Programs series (CO III-IV)...	TBD	TBD	TBD	TBD	TBD
Medical Personnel.....	412	119	4	22.4%	11.7%

There are 10,322.4 appropriated FTE positions in FY 2005.

Losses include resignations, dismissals, retirements, promotions/demotions and deaths.

**TUITION REIMBURSEMENT**...151 staff received a total of \$171,925 FY to date

**STAFF GRIEVANCES AND  
EEOC COMPLAINTS**

	November	FY to date
Staff grievances filed .....	1	17
Grievances upheld .....	1	3
EEOC filings .....	0	7
EEOC filings sustained.....	0	0

**ASSAULTS ON STAFF**

	Correctional Facility	Community Corrections
Major assaults.....	0	0
Minor assaults.....	13	0

**CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS**

	November	FY to Date
Constituent Contacts .....	834	6,361
Inmate grievances .....	223	1,348
Inmate lawsuits filed.....	39	180
Filing fees collected.....	\$4,291	\$15,349

# The Arizona Department of Corrections

## November ♦ 2004



# CORRECTIONS

## AT A

# GLANCE

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# A Snapshot of the Arizona Department of Corrections

as of  
November 30, 2004

looked like this:

## CENSUS

Prison .....	32,356
Interstate.....	100
Community Supervision.....	5,185
Interstate (community supervision) ...	378
<b>TOTAL</b> .....	38,019

## OFFENDER PROFILE

GENDER	Prison	Supervision
Male .....	29,692	4,902
Female .....	2,764	661
<b>TOTAL</b> .....	32,456	5,563

## STATUS

U.S. Citizen.....	28,432	5,563
Foreign National .....	4,024	N/A
<b>TOTAL</b> .....	32,456	5,563

## OFFENSE

Violent .....	13,345 .....	1,313
Property .....	8,638 .....	1,830
Drug.....	5,829 .....	1,357
Other .....	4,644 .....	1,063
<b>TOTAL</b> .....	<b>32,456 .....</b>	<b>5,563</b>

## SENTENCE TYPE

Death Sentence.....	103	(0.3%)
Life Sentence.....	1,191	(3.7%)
Term of Years.....	31,162	(96.0%)

## TOTAL INTAKE AND RELEASE

### CORRECTIONAL FACILITIES

New Admissions .....	707
Revocations & Returns .....	678
Releases.....	1,316
Deaths .....	1

*There were no escapes from ADC correctional facilities during the month of November 2004.*

### COMMUNITY SUPERVISION

Cases Opened.....	743
Cases Closed.....	696
Revocations.....	196
Warrants .....	259

29 Warrants were related to New Offenses and 230 were for Technical Violations. Of the Technical Violations, 159 absconded and 71 committed other violations (i.e., drug use, failure to program).

### COMMUNITY SUPERVISION ENROLLMENTS

*(Totals reflect dual enrollments)*

Electronic Monitoring .....	8
Intensive Supervision.....	184
Transition Program; Drug Offenders.....	64
TOTL RTC Halfway Back.....	26

## "PARALLEL UNIVERSE"

Inmates assigned to Work, Education and Treatment with real world expectations for civil, productive behavior.

70.4% of the General Population was engaged in productive activities on a full- or part-time basis.

**WORK**.....22,230

### EDUCATION

Grade Level Assessments .....	1,634	
Grades 0-5.....	438	27%
Grades 6-8.....	153	9%
Grades 8+.....	1,043	64%

Attending School..... 3,575

In Special Education ..... 171 |

Grade 8 proficiency achieved  
Nov: 253 FY to date: 2,008

GED earned  
Nov: 173 FY to date: 906

Attending Vocational Training.....2,069  
Vocational education certificate awarded  
Nov: 135 FY to date: 686

### SUBSTANCE ABUSE TREATMENT

Initial Substance Abuse Assessment...1,116		
none.....	49.....	4.4%
minor.....	38.....	3.4%
moderate..	119.....	10.7%
	high.....	114.....10.2%
	severe..	796.....71.3%

Formal Treatment Assessments.....	58
Drug Education .....	4,897
Drug Treatment.....	708
Treatment Graduates.....	43

### SEXUAL OFFENDER PROGRAM

Participating in Treatment.....	19
Completed Treatment .....	2

*These numbers reflect the termination of the old sex offender program. A new program will begin shortly.*

### MENTAL HEALTH INTERVENTIONS

MH Assessment of Need					
None.....	21,979	67.9%	high.....	73	0.2%
Minor.....	5,786	17.9%	severe...	49	0.2%
moderate	4,491	13.9%			

Contact with MH staff..... 4,326

### COUNTY OF COMMITMENT

County	Male	Female	Total	Total %
Maricopa...	19,319	1,867	21,186	65.3%
Pima .....	4,372	311	4,683	14.4%
Other .....	6,001	586	6,587	20.3%
<b>TOTAL</b> .....	29,692	2,764	32,456	100.0%

## REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to the victims of their criminal conduct.

### ARIZONA COMMUNITIES

	Institutions	Community Corrections	Total
Hours, Community Betterment .....	11,180	TBD	11,180
Hours, Public Sector Inmate Work Crews.....	120,271	N/A	120,271
Hours, Fire Suppression/Brush-abatement .....	5,310	N/A	5,310
Collections, Cost of Confinement/Supervision..	\$163,284	\$43,308	\$206,592

### VICTIMS' COMMUNITY

Hours, Victim-focused Community Service.....	TBD	TBD	TBD
Collections, Court Ordered Restitution.....	\$74,972	TBD	\$74,972
Collections, Victims' Compensation .....	\$10,441	TBD	\$10,441
Crime Victim Notification of Release.....	154	TBD	154

If these 136,761 inmate hours of service are calculated at current per-hour minimum wage of \$5.15, over \$704,000 in community service was provided by offenders statewide in November.

## DRUG TESTING

### CORRECTIONAL FACILITIES

	Random	Targeted
Total tests .....	3,083	2,161
Positive.....	73	153
Marijuana (23)		
Cocaine (23)		
Heroin (46)		
Amphetamines (159)		
Other (0)		
Negative.....	3,010	2,008
<b>Negative %.....</b>	<b>97.6%</b>	<b>92.9%</b>

### COMMUNITY SUPERVISION

	Random
Total tests .....	11,562
Positive.....	347
Marijuana (83)	
Cocaine (78)	
Heroin (29)	
Amphetamines (146)	
Other (11)	
Negative.....	11,215
<b>Negative %.....</b>	<b>97%</b>

### INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found	Inmate	Staff	Visitors
	0	0	0

## INMATE HEALTH STATISTICS

	Nov	FY to date
Number of inmates testing positive for:		
HIV .....	0	2
Active Tuberculosis .....	1	1
Hepatitis C .....	340	1,719

16.7% of the inmate population is being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

## INMATE RULE VIOLATIONS

	Nov	FY to date
Inmate/Inmate assault .....	44	232
Major rule violation .....	1,161	5,654
Minor rule violation .....	2,098	11,717

## SECURITY THREAT GROUPS

	Net Change Nov	Net Change FY to date	Total
Suspected.....	25	90	1,332
Validated .....	-4	-14	247